

CERTIFICATE

To the Clerk of **NORTON** County, State of Kansas
We, the undersigned officers of
the **CITY OF EDMOND**

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem	
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	20,421	6,755	31,475
Special Highway		6	1,320		
Totals			21,741	6,755	
Publication		7			
Budget Summary		0			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget				No	
County Clerk's Use Only					
November 1st Total Assessed Valuation					

State Use Only	
Received	
Reviewed by	
Follow-up: Yes	No

Attest: Oct, 2010

Robert D. Lyatt
County Clerk

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Vin Alva
Jerry D. Lyatt
Robert Lyatt
Todd Mathews
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>6,750</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,750</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>144</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>82,336</u>	
5b. Personal Property 2009	- <u>102,319</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ <u> </u>	
6b. State Assessed	+ <u> </u>	
6c. New Improvements	- <u> </u>	
6d. Total Adjustment	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010:	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>144</u>	
9. Total Estimated Valuation July 1, 2010	<u>214,618</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>214,474</u>	
11. Factor for Increase (8 divided by 10)	<u>0.001</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>5</u>	
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ <u>6,755</u>	
14. Debt Service Levy in this 2011 Budget	<u>0</u>	
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u><u>6,755</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

County Treas Motor Vehicle Estimate	892		
County Treasurers Recreational Vehicle Estimate		13	
County Treasurers 16/20M Vehicle Estimate			0
County Treasurers Slider Estimate			0

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Tranfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1		20,703	18,599	8,221
Receipts:				
Ad Valorem Tax		7,704	6,750	
Delinquent Tax		0		
Motor Vehicle Tax		652	576	892
Recreational Vehicle Tax		0	25	13
16/20 M Vehicle Tax		0	0	0
Sales Tax		2,717	3,000	3,000
Equipment Sold				
Franchise Fees		1,521	1,400	1,400
Reimbursed Expenses		300		
Donation				
Interest on Idle Funds		79	140	140
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		12,973	11,891	5,445
Resources Available		33,676	30,490	13,666
Expenditures:				
Electric - Street Lights		1,674	2,000	2,000
Electric - Park		503	500	500
Snow Removal/Drag (Streets)		392	1,000	1,000
Mowing Streets (Ditches)		1,100	1,000	1,000
Legal / Administrative		2,212	1,700	1,700
Rental		260	0	0
Supplies		794	200	1,000
Street Repair			1,000	200
Park Mowing		520	700	700
Park Chemical		150	300	300
Park Maintenance		1,409	1,000	1,500
Dues		1,146		1,200
Capital Outlay		4,895	12,869	9,321
Miscellaneous		22		
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		15,077	22,269	20,421
Unencumbered Cash Balance December 31		18,599	8,221	
2009/2010 Budget Authority Amount:		19,021	22,269	Non-Appr Bal
Violation of Budget Law for 2009/2010:		No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:		No		Tax Required
			Del Comp Rate: 0.000%	
			Amount of 2010 Ad Valorem Tax	6,755

Adopted Budget		Prior Year	Current Year	Proposed Budget
Special Highway		Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Special City/County Highway		1,071	1,320	1,320
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,071	1,320	1,320
Resources Available		1,071	1,320	1,320
Expenditures:				
Streets		1,071	1,320	1,320
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		1,071	1,320	1,320
Unencumbered Cash Balance December 31		0	0	0
2009/2010 Budget Authority Amount:		1,320	1,320	
Violation of Budget Law for 2009/2010:		No	No	
Possible Cash Violation for 2009:		No		

Proof of Publication

State of Kansas
NORTON COUNTY

Sherry Hickman of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st publication was made on the 20 day of July, 2010
2nd publication was made on the ____ day of _____, 2010
3rd publication was made on the ____ day of _____, 2010
4th publication was made on the ____ day of _____, 2010
5th publication was made on the ____ day of _____, 2010

7.50 " Publication fee \$ 43.95
Affidavit, Notary's fees \$ _____
Additional copies \$ _____

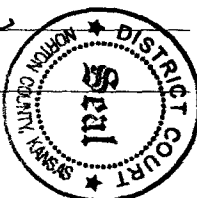
TOTAL publication fees \$ 43.95

(Sign) Sherry Hickman

Witness my hand this 3rd day of August, 2010

SUBSCRIBED and sworn to before me this 3rd day of August, 2010. State of Kansas, County of Norton.

Darla D. Engel
Chief Clerk



Published in The Norton Telegram on Tuesday, July 20, 2010

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NOTICE OF BUDGET HEARING

The governing body of the City of Edgemoor will meet on the 3rd day of August, 2010 at 6:00 P.M., at the Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General	15,077	23.278	22,269	26.715	20,421	6,755	31.475
Special Highway	1,071		1,320		1,320		
Totals	16,148	23.278	23,589	26.715	21,741	6,755	31.475
Less: Transfers	0		0		0		
Net Expenditures	16,148		23,589		21,741		
Total Tax Levied	6,750		6,750				
Assessed Valuation	289,971		252,682		214,618		

* Tax Rates are expressed in mills.

Amber Nuttycomb
Clerk